Municipal Forum

Room 218, Legislative Building
April 30, 2010

ENTERPRISE SASKATCHEWAN

www.enterprisesaskatchewan.ca

Comparison of 2009-10 with 2010-11

ER	Total Maximum Funding At 100 %	25 % Reduction	New Funding
MidSask	$270,402	$67,562	$202,840
North Central SK	$459,477	$114,691	$344,786
North East	$381,820	$95,351	$286,469
Prairie Innovation	$337,466	$84,280	$253,186
South Central	$399,184	$99,667	$299,517
SK South East	$389,068	$97,147	$291,921
Southwest	$397,203	$99,192	$298,011
North West	$421,857	$105,316	$316,541
55 West	$268,396	$67,061	$201,335
West Central	$320,178	$79,977	$240,201
SK East	$443,941	$110,823	$333,118
Sub-Total	**$4,088,992**	**$1,012,067**	**$3,066,744**
Regina REDA	$500,000	$125,000	$375,000
Saskatoon REDA	$500,000	$125,000	$375,000
Sub-total	**$1,000,000**	**$250,000**	**$750,000**
Total	**$5,088,992**	**$1,262,067**	**$3,817,925**

ENTERPRISE SASKATCHEWAN

www.enterprisesaskatchewan.ca

ER Major Concerns

- Just finished ramping up operations and now have to reduce.
- Matching pool likely to be used for operations, leaving minimal budget for project support.
- Staff reductions likely.
- Fewer projects and initiatives being undertaken.

ENTERPRISE SASKATCHEWAN

www.enterprisesaskatchewan.ca

ER Major Concerns (continued)

- Most ERs reported that they won't feel the budgetary pressures until 2011-12 because of their unrestricted and restricted reserves from 2009-10.

ENTERPRISE SASKATCHEWAN

www.enterprisesaskatchewan.ca

Tools from Enterprise Saskatchewan

- Competitive Analysis
- E-Synchronist
- SharePoint License Agreements

ENTERPRISE SASKATCHEWAN

www.enterprisesaskatchewan.ca